

From: Rosalie Romero
To: Alex Chavez
Date: 2/20/2012 3:53 PM
Subject: Hi Alex,
Attachments: (2012) 03-20-12 PSA - Alex - UNMTaosWEB.doc

Hi Alex,

Please post the attached public service announcement. (Double Click Item)

Bendiciones En Paz,

Rosalie O Romero
Administrative Assistant III
Office of the Executive Director
1157 County Road 110
Ranchos de Taos, NM 87557
Tel: 575-737-6204
Fax: 575-758-5898
chumbers@unm.edu



OFFICE OF THE EXECUTIVE DIRECTOR
1157 COUNTY ROAD 110
RANCHOS DE TAOS, NEW MEXICO 87557
PHONE: (575) 737-6204 KONEILL@UNM.EDU FAX: (575) 758-5898

UNM-TAOS - JOIN THE FIESTA WHERE THE LEARNING NEVER ENDS!

PUBLIC SERVICE ANNOUNCEMENT FOR UNM-TAOS

UNM-TAOS ADVISORY BOARD REGULAR MEETING

TUESDAY, MARCH 20, 2012
4:00 TO 5:00 PM
CELESTINO ROMERO ADMINISTRATION BUILDING
SCHOOL BOARD CHAMBERS MEETING ROOM
214 PASEO DEL CANON
TAOS, NEW MEXICO

COPY OF THE AGENDA MAY BE PICKED UP AT UNM-TAOS 115 CIVIC PLAZA DRIVE
(OFFICE OF THE EXECUTIVE DIRECTOR)

FOR FURTHER INFORMATION PLEASE CALL ROSALIE O ROMERO
(575) 737-6204 OR EMAIL CHUMBERS@UNM.EDU

2/20/2012
Forum @ TAOS News, com
editor @ TAOS News, com



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PUBLIC SERVICE ANNOUNCEMENT FOR UNM-TAOS

UNM-TAOS ADVISORY BOARD SPECIAL MEETING

TUESDAY, MARCH 20, 2012
4:00 TO 5:00 PM
ENOS GARCIA BUILDING
310 CAMINO DE LA PLACITAS

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OFFICE OF THE EXECUTIVE DIRECTOR
DR. KATE O'NEILL
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FAX: (575) 758-5898

UNM-TAOS - JOIN THE FIESTA WHERE THE LEARNING NEVER ENDS!

FACSIMILE TRANSMITTAL SHEET

TO: KKIT - RADIO STATION

FROM: ROSALIE O ROMERO

COMPANY: UNM - TAOS

DATE: FEBRUARY 20, 2012

FAX NUMBER: 505-758-4452

TOTAL NO. OF PAGES INCLUDING COVER: 2

PHONE NUMBER: 505-758-4491

SENDER'S REFERENCE NUMBER:

RE: UNM-TAOS ADVISORY BOARD REGULAR MEETING

YOUR REFERENCE NUMBER:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY PLEASE RECYCLE

NOTES/COMMENTS:

PSA- PUBLIC SERVICE ANNOUNCEMENT

Please see the attached information

Thank you,

Rosalie O Romero



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TUESDAY, MARCH 20, 2012
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214 PASEO DEL CANON
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UNM-TAOS - JOIN THE FIESTA WHERE THE LEARNING NEVER ENDS!

FACSIMILE TRANSMITTAL SHEET

TO: KTAO - RADIO STATION

FROM: ROSALIE O ROMERO

COMPANY: UNM - TAOS

DATE: FEBRUARY 20, 2012

FAX NUMBER: 575-758-8430

TOTAL NO. OF PAGES INCLUDING COVER: 2

PHONE NUMBER: 575-758-5826

SENDER'S REFERENCE NUMBER:

RE: UNM-TAOS ADVISORY BOARD REGULAR MEETING

YOUR REFERENCE NUMBER:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY PLEASE RECYCLE

NOTES/COMMENTS:

PSA- PUBLIC SERVICE ANNOUNCEMENT

Please see the attached information

Thank you,

Rosalie O Romero



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(575) 737-6204 OR EMAIL CHUMBERS@UNM.EDU

MEMO

TO: **UNM-Taos Advisory Board - Official**
President - **Thomas Tafoya**
Vice President - **Zach Cordova**
Secretary - **David Chavez**
Board Member - **Stella Gallegos**
Board Member - **Jason Silva**

UNM-Taos Administration
Executive Director - **Dr. Kate O'Neill**
Operations Manager - **Mario Suazo**
Business Office Manager - **Thomas Duran**
Facilities Operations Manager - **Rudy Baca**
Development Office - **Louis Moya**
Student Enrollment Director - **Patricia Gonzales**
Department of Instruction - **Dean Dr. Randi Archuleta, Roberta Vigil**
Academic Student Success Director - **Amie Chavez-Aguilar**

FROM: ROSALIE O ROMERO - ADMINISTRATIVE ASSISTANT III

SUBJECT: **UNM-TAOS ADVISORY BOARD REGULAR MEETING**

TIME: **4:00 TO 5:00 PM**

LOCATION: **ENOS GARCIA BUILDING**
310 CAMINO DE LA PLACITAS

DATE: **TUESDAY, MARCH 20, 2012**

TDDATE: MONDAY, MARCH 12, 2012

- Please submit agenda items before Thursday, March 15, 2012
- President Thomas Tafoya will meet with Dr. O'Neill on Friday, March 16, 2012 to go over the agenda
- Please confirm attendance
- Questions - please call Rosalie at 575-737-6204 or chumbers@unm.edu

Regular Meeting
March 20, 2012



Dr. Kate O'Neill
Executive Director
koneill@unm.edu

Rosalie O. Romero
Assistant to the Executive Director
ehromero@unm.edu

UNM Taos
1157 Chandy Road 110
Ranchos de Taos, NM 87557

Phone: 1-575-735-6264

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 - Thomas Duran – Business Manager
Tuition Increase *(Action)*
 - Rudy Baca – Facilities Operations Mgr.

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- **NEW BUSINESS** *(Information)*
 - **Special Meeting**
Tuesday, April 10, 2012
 - **Next Regular Meeting**
Tuesday, June 12, 2012
- **ADJOURNMENT** *(Action)*



ADVISORY BOARD REGULAR MEETING

TUESDAY, MARCH 20, 2012

4:00 to 5:00 PM

Enos Garcia Building
310 Camino de la Placitas
TAOS, NEW MEXICO

AGENDA

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Approval of Meeting Agenda **(Action) – Roll Call Vote**
- E. Approval of Minutes **(Action) – Roll Call Vote**
 - **Regular Meeting Tuesday, December 06, 2011**
- F. Director's Report – **(Information/Action)**
 - Executive Director – Dr. Kate O'Neill
 - Operations Manager - Mario Suazo
 - Business Office Manager - Thomas Duran
 - Approval of Tuition Rate Increase **(Action) – Roll Call Vote**
 - Special Meeting
Present/Approve UNM-Taos 2012 Budget
April 10, 2012
 - Physical Plant - Rudy Baca
 - Development Office – Louis Moya
 - Student Enrollment - Patricia Gonzales
 - Department of Instruction - Dr. Randi Archuleta, Jim Gilroy, Roberta Vigil
 - Academic Student Success - Amie Chavez-Aguilar
- G. New Business – **(Information)**
 - Special Meeting
Present/Approve UNM-Taos 2012 Budget
April 10, 2012
 - Next Regular Meeting –
Tuesday, June 12, 2012
- H. Adjournment **(Action)**



ADVISORY BOARD REGULAR MEETING
Tuesday, December 6, 2011
Taos Middle School – 235 Paseo Del Canon
Taos, New Mexico
4:08 to 5:15

MINUTES

Members of the Board Present

President – **Thomas Tafoya**
Vice President – **Zach Cordova**
Secretary – **David Chavez**
Board Member – **Jason Silva**

UNM-Taos

Executive Director - **Dr. Kate O’Neill**
Operations Manager – **Mario Suazo**
Business Director – **Thomas Duran**
Physical Plant Director - **Rudy Baca**
Student Enrollment – **Patricia Gonzales**
Department of Instruction - **Dean Jim Gilroy, Dr. Randi Archuleta, Roberta Vigil**
Academic Student Success - **Amie Chavez-Aguilar**
Human Resource – **Debra Martinez**
Administrative Assistant - **Rosalie O Romero**

A. Call to Order

The meeting was called to order by President Thomas Tafoya at 4:08 pm

B. Roll Call

The above mentioned Board Members were present

C. Pledge of Allegiance

Board Member Jason Silva led the Pledge of Allegiance

D. Approval of Meeting Agenda (*ACTION*)

Motion to approve the Agenda with no changes was made by Secretary David Chavez
Motion seconded by Vice President Zach Cordova

President Thomas Tafoya called for a Roll Call Vote:

- Vice President Zach Cordova Yes
- Secretary David Chavez Yes
- Board Member Jason Silva Yes
- President Thomas Tafoya Yes

Motion Carried

E. Approval of Minutes – (ACTION)

- **Regular Meeting September 13, 2011**

Motion to approve the minutes with no changes was made by Board Member Jason Silva

Motion was seconded by Vice President Zack Cordova

President Thomas Tafoya called for a roll call vote:

- Vice President Zach Cordova Yes
- Secretary David Chavez Yes
- Board member Jason Silva Yes
- President Thomas Tafoya Yes

Motion Carried

F. Director's Report – (Information/Action Items)

- **Executive Director – Dr. Kate O'Neill** presented the following resolutions

A. Taos County Gross Receipts Tax/ Resolution

Motion to approve the resolution with no changes was made by Board Member Jason Silva

Motion was seconded by Secretary David Chavez

President Thomas Tafoya called for a roll call vote:

- Vice President Zach Cordova Yes
- Secretary David Chavez Yes
- Board member Jason Silva Yes
- President Thomas Tafoya Yes

Motion Carried

B. New Mexico Finance Authority Resolution

Motion to approve the resolution with no changes was made by Vice President Zack Cordova

Motion was seconded by Board Member Jason Silva

President Thomas Tafoya called for a roll call vote:

- Vice President Zach Cordova Yes
- Secretary David Chavez Yes
- Board member Jason Silva Yes
- President Thomas Tafoya Yes

Motion Carried

• **Executive Directors' Updates**

- Enrollment for Spring 2012 has started. Our enrollment numbers are up. Patricia Gonzales will give summary
- Meeting in Santa Fe this week on the formula and Capital Outlay
- Dean of Instruction – Dean Jim Gilroy will be stepping down June, 2012 – Appointment of new Dean without national search – Dr. Randi Archuleta
- Faculty and Staff – Annual report
- Received two grants - David Trujillo Professional Consultant & Grant Writer
 - C. Title V Grant – Retention/Student Success
 - D. Collaborative Grant– Science Technology/Math/ Professional Development
 - E. 3.9 mil between both grants for the next five years
- Hospital Facilities – Nursing Program to move to Holy Cross Hospital. USDA Funding Grant.
- Holiday Closure Dates – December 23, 2011 to January 2, 2012

• **Operations Manager – Mario Suazo**

- New Mexico Finance Authority

• **Business Manager – Thomas Duran**

- One-Time pay equity supplement
- On-Line bookstore report
- Fall tuition up 10%

• **Facilities Operations Manager – Rudy Baca**

• **Construction Updates**

- Front entrance project is 80 percent complete awaiting signage to arrive and install
- All landscaping projects on hold for winter

- Security issues have been stable however end of semester issues are usually minimal
- We have just completed our yearly audit of cost savings for our utilities. We along with main campus use energy educators. Attached is our spreadsheet of cost savings
- **Student Enrollment Director – Patricia Gonzales**
 - Enrollment – Spring 2012
 - Admissions
 - Financial Aid
 - Registration
- **Department of Instruction Dean Jim Gilroy, Associate Dean Dr. Randi Archuleta, Roberta Vigil**
 - Annual report to main campus – Dr. Randi Archuleta
 - Student Resource Center – Dr. Randi Archuleta
 - Los Alamos online learning grant – Dr. Randi Archuleta
 - Curricular changes – Roberta Vigil
 - UNM Health Sciences/Holy Cross collaboration – Dean Jim Gilroy
 - Construction Technology Program – Dean Jim Gilroy
 - Taos Business and Education collaborative – Dean Jim Gilroy
 - UNM Taos chemistry faculty – Dean Gilroy and Roberta Vigil
- **Academic Student Success Director – Amie Chavez-Aguilar**
 - Advising
 - Appointments
 - Walk-ins
 - CASA - tutoring
 - Peer Tutoring
 - Exploring new tutoring options
 - New Student Orientation
 - August 16, 2011
 - Early Alert Program
 - Student Government

G. New Business – (Information/Action)

- Regular scheduled meetings for 2012 – Per approval
 - March 20, 2012
 - June 12, 2012
 - September 4, 2012
 - December 4, 2012
 - Meeting dates are subject to change. In addition special meetings may be scheduled as needed.
 - UNM-Taos scheduled meetings concur with the 2012 Taos Municipal School Board Regular Monthly meetings.

The motion to approve the 2012 regular meetings with no changes was made by Secretary David Chavez

Motion was seconded by Vice President Zack Cordova

President Thomas Tafoya called for a roll call vote:

- Vice President Zach Cordova Yes
- Secretary David Chavez Yes
- Board member Jason Silva Yes
- President Thomas Tafoya Yes

Motion Carried

H. Adjournment - (*Action*)

Motion to adjourn the meeting was made by Vice President Zach Cordova

Motion was seconded by Board Member Jason Silva

Motion Carried

Meeting adjourned at 5:15 PM

President Thomas Tafoya

Secretary David Chavez

EXECUTIVE DIRECTOR
DR. CATHERINE (KATE) O'NEILL
1157 COUNTY ROAD 110
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KONEILL@UNM.EDU

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FAX (575)758-5898

Updates

- **Enrollment**
- **Legislative Update**
- **Budget**
- **Tuition Increase**
- **Holy Cross Hospital**
- **Operating Agreement**
- **Academic Calendar**
- **Annual Evaluation**
- **President Frank's visit**
- **Department Reports**



BUSINESS MANAGER

THOMAS DURAN

1157 COUNTY ROAD 110

RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-6263 TLDURAN@UNM.EDU FAX 575-737-6286

Updates

- **Tuition Increase (*Action Item*)**
 - See attached information

- **Special Meeting to Present/Approve UNM-Taos Budget**
 - April 10, 2012
 - TMS Board Meeting Room
 - 4:00 – 5:00 PM

UNM-Taos Tuition Proposal 2012-2013

2.75% Tuition Increase

	Current Tuition per CH	Proposed Increase per CH	New Rate per CH	Student Govt Fees	Student Support Fee	Full-time Tuition Current	Full-Time Tuition Proposed
Resident	23412 \$66.10	\$1.90	\$68.00	\$3.00/ch	\$15.00	\$844.20	\$867.00
Non-Resident	59112 \$171.40	\$4.90	\$176.30	\$3.00/ch	\$15.00	\$2,107.80	\$2,166.60



FACILITIES OPERATIONS MANAGER

RUDY BACA

1157 COUNTY ROAD 110

RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-6273 TC22927@UNM.EDU FAX 575-737-6275

Updates

- **Construction Updates**
 - Front Entrance project is 80 percent complete awaiting approval of gate for front entrance
 - We again have entered into an agreement with Rocky Mountain Youth Corps to do some trail and fence work around our campus
- **Security Issues have been in the short term on the upswing. We have seen several student security issues arise from the beginning of the year to Spring Break.**
- **Facilities Summer switch is in progress and let the Sun Shine**
- **We have just started a new year and feel confident that we will exceed our expected energy saving program. We have started the process of isolating each building to see where we can cost cut and save energy.**
- **Portable buildings that have been so generously been released for use by TMS are in the process of being evaluated for move to Klauer Campus. LDG Architects have been contracted to do preliminary drawings of site location and installation.**

DEVELOPMENT DIRECTOR**LOUIS MOYA**

1157 COUNTY ROAD 110

RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-3737 MOYA@UNM.EDU FAX 575-758-5898**Updates****➤ UNM-Foundation**

- UNM Foundation Activity Report
 - FMV ENDOWED FUNDS: \$169,211.20
- UNM-Gift Report – Fiscal Year 2011-2012
 - Total Reported Gift Income - \$34,892.97
 - Total Gifts – 97 (avg. gift - \$369)
 - In-Kind gifts approx... \$6500.00
- Working with the UNMF – Corporate and Foundation Relations Dept. to secure funding for a bilingual financial literacy program – funded by US Bank

➤ Fundraising Events Since July 2011:

- UNM-Taos Alumni Association Comedy Show
 - Don Fernando Hotel and Restaurant
- Taos Fall Harvest Festival
- Director's Circle Event
- UNM-Taos Library Mural Dedication
- Love Your Library Event
- UNM-Taos Art Department Concert and Theater Performance
 - KTAOS Solar Center

➤ Scholarship Activities:

- Scholarship Gifts for AY2011-2012
 - Director's Circle, Private & Misc. Gifts - \$3,600.00
 - Quail Roost Foundation Scholarship Award - \$12,000.00
 - Program Support and Endowed Funds - \$4,000.00
- Scholarship Awards – Spring 2012
 - Approximately \$5000.00 in scholarship funds available
 - 100% of Eligible UNM-Taos Student Applicants Received Scholarship Awards Spring 2012
 - Financial Office continues to do community outreach/outreach to public and area schools

➤ UNM-Taos Alumni Association (UNM-TAA):

- Launched August, 2011
- The UNM-TAA is governed by an Executive Committee charged with guiding the Association to further the goals, ideals, and development of UNM-Taos
- Total membership to date: 80 Members
- Offered two \$500 Scholarships in the Spring
- Will be able to offer \$3000 in Scholarships for AY2012-2013
- Created student membership – to cultivate relationship with student body before graduation or program completion
- Host "Social Hours" at local restaurants – current members and prospective members
- Biannual Newsletter – "Connect"
- Process of collaborating with the UNM Alumni Association – programs and activities
- UNM-TAAA Business Partnerships – 20 local business offering member discounts
 - Working with Taos Chamber of Commerce to partner with their member businesses (approx... 50 local businesses)



STUDENT ENROLLMENT DIRECTOR

PATRICIA GONZALES

1157 COUNTY ROAD 110

RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-6215 PATRODR@UNM.EDU FAX 575-737-3684

Updates

- **Enrollment**
 - Spring 2012
- **Summer/Fall Registration**
- **Financial Aid Position**



DEPARTMENT OF INSTRUCTION

DEAN DR. RANDI ARCHULETA
ASSOCIATE DEAN JIM GILROY
ADMINISTRATIVE OFFICER ROBERTA VIGIL
1 157 COUNTY ROAD 1 10
RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-6225

RANDIA@UNM.EDU – GILROY@UNM.EDU - GREGGY@UNM.EDU

FAX 575-737-3680

Updates

- **Proposed Taos Municipal School calendar changes**
Dean of Instruction – Dr. Randi Archuleta
Associate Dean - Jim Gilroy
Assistant to Dean – Roberta Vigil
- **Faculty Hires – Dr. Randi Archuleta & Associate Dean Jim Gilroy**
- **Bilingual Program Update - Amie Chavez-Aguilar**
- **Summer/Fall schedule update - Roberta Vigil**



ACADEMIC STUDENT SUCCESS DIRECTOR

AMIE CHÁVEZ-AGUILAR

1157 COUNTY ROAD 110

RANCHOS DE TAOS, NEW MEXICO 87557

PHONE 575-737-6202 ACA@UNM.EDU FAX 575-737-3680

Updates

➤ **Advising**

- Transfer Fair - March 6, 2012
- Beginning Summer and Fall registration

➤ **CASA – Center for Academic Success & Achievement**

- New Student Orientation, January 5, 2012
- COMPASS Placement Testing – Ongoing
- Tutoring – Preparing students for midterms

➤ **Student Government**

- Student Government Executive Office
 - President – Isreal Torres
 - Vice-President – Anita Bringas
 - Treasurer – John Murray
 - Secretary – Elizabeth Trujillo

➤ **Graduation**

- May 11, 2012 at 6:00 PM in Bataan Hall
- Reception following in Rio Grande Hall
- Keynote Address confirmed



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FAX (575)758-5898

G. New Business *(Information)*

- **Special Meeting**
 - Present/Approve the UNM-Taos 2012 Budget
 - April 10, 2012

- **Next Regular Meeting -**
 - Tuesday, June 12, 2012

H. ADJOURNMENT *(Action)*